

# Appendix G Development Costs

## Barton Falklands Way Phase 5

### Archaeology

Activity	By who	Cost	Comments	Costs
Geo physical survey	Allen Archaeology	3,750		Actual
Trenches/Excavations	Allen Archaeology	71,674		Actual
Trenches/Welfare, Cleaning, Empty, Fuel	Keigar Homes	2,120	£265per week x 8	Actual
Trenches/Machines and fuel, dig and backfill	Brian Plant	1,875	£374 x 5 weeks	Actual
Machine delivery on & off site	Brian Plant	400	£200 each way	Actual
Reports to NLC	Allen Archaeology			
Field work/Strip, Map, Record	Allen Archaeology			Actual
Area 1	Allen Archaeology	112,318		Actual
Area 2	Allen Archaeology	57,337		Actual
Area 3	Allen Archaeology	29,279		Actual
Area 4	Allen Archaeology	108,514		Actual
Area 5	Allen Archaeology	34,823		Actual
Area 6	Allen Archaeology	36,828		Actual
Fieldwork/Welfare, Cleaning, Empty, Fuel	Keigar Homes	7,950	£265per week x 30	Actual
Areas 1, 2, 3, & 5	Brian Plant	59,571	35,571 to dig, backfill 24,500	Actual
Areas 1, 2, 3, & 5 machines on & off site	Brian Plant	1,800	£200 each way per machine	Actual
Area 4 & 6 Machines for field work	Wells	48,244	£27,244 to dig, backfill £21,000	Actual
Area 4 & 6 Fieldwork fuel, dig and backfill,	Keigar Homes	11,660	Fuel = 10,600ltr x £1.10per ltr = £11,660, Machines =	Actual
Area 4 & 6 Machines delivery on & off site	Wells	1,000	£250 each way per machine	Actual
Post Fieldwork assessment	Allen Archaeology	132,685	All reports to NLC	Estimated
Watching brief on some plots, road, pond	Allen Archaeology		£320 per day	Estimated
7 days on house foundation	Allen Archaeology	2,240		Estimated
5 days on digging pond	Allen Archaeology	1,600		Estimated
4 days on digging road drainage	Allen Archaeology	1,280		Estimated

**Grand Total £726,948**

**Barton Falklands Way Phase 5**

**Pond**

<b>Activity</b>	<b>By who</b>	<b>Cost</b>	<b>Comments</b>
Digging Pond 360 & dump truck	Wells	7,480	360 & Dumptruck £88perhr x 8.5hrs day=748per day x10 days
Fuel for Machines	Keigar Homes	29,260	665lit per dayx5=3325lit x8weeks=26600litsx£1.10=
Sub soil removal off site	Keigar Homes	37,500	Sub soils on 20T loads = £150 per load x 250
machine transport to ste & off site	Wells	1,000	£250 per machine each way
Seed, plant and knee rail	Birtwhistles	10,000	
Head wall & Outlet	Wells	8,000	Supply & Fit
	<b>Total</b>	<b>93,240</b>	

Barton Falklands Way Phase 5

Utilities

Activity	By who	Cost	Comments	Totals
<b>Electric &amp; Gas main</b>				
Base & Building, doors, loovers electric Substation	Keigar Homes	26,000	Keigar Homes build the reinforced base and build the building to have bricks and tiles match the development	
Electrics and cable for Substation	GTC			
Diversion of HV & Removal of overhead cables	GTC			
Electric & Gas main round the road	GTC			
Electric service & Gas service to house	GTC	238,478		
Dig mains on site round road & backfill with sand and spoil, 1985linmts x £35	Keigar Homes	69,475		
	<b>Total</b>	<b>333,953</b>		<b>333,953</b>
<b>Water</b>				
Water main around road for 120plots= £82,653=£691 per plot x 317 plots	AWA	219,047		
Water services to houes £1,100 per plot x 317	AWA	348,700		
	<b>Total</b>	<b>567,747</b>		<b>567,747</b>
<b>Street Lights</b>				
Street lights columns around road, 58 x £1,200	Lytec	69,600		
Street light electric connections, 58 x £500	MDH	29,000		
	<b>Total</b>	<b>98,600</b>		<b>98,600</b>
<b>Grand Total</b>				<b>1,000,300</b>

