Proposed Main Modification Ref: MM72 – Revised Appendix 1: Monitoring Framework

Appendix 1 - Monitoring Framework

Monitoring and review are key aspects of the planning system, with the emphasis on delivering sustainable development. Monitoring and reviewing of the housing and employment land allocations will identify the following:

- If the allocations are being developed as intended and contributing to the delivery of the spatial vision and spatial objectives set out in the Core Strategy;
- Whether proposals need adjusting or replacing, because they are not working as intended;
- Whether they need to be changed in the light of changes to national policy.

In accordance with Regulation 48 of the Town and Country Planning Regulations, the Council was required to prepare an Annual Monitoring Report (AMR) to assess the implementation of the Local Development Framework, the extent to which core policies are being achieved and to identify any changes if a policy is not working or targets are not being met.

However, the Localism Act removed this requirement in 2011, giving Local Authorities more flexibility in the way monitoring reports are prepared and when they are published. Council's are still required to monitor the implementation of their Local Development Scheme and to report on the success and effectiveness of LDF policies in the interests of local transparency and accountability. Therefore, it remains important that the Council seeks to integrate the monitoring of the DPDs significant sustainability effects within these wider monitoring arrangements.

The Monitoring Report includes an updated housing trajectory showing housing delivery in terms of net additional dwellings, within the context of past achievement and estimated future performance. As well as linking with spatial objectives and policies, indicators in the Monitoring Report also link to sustainability appraisal objectives in order to identify the significant effects of implementing the policies. The Housing and Employment Land Allocations Development Plan Document has been subject to a sustainability appraisal designed to identify where allocations could have significant effects.

The following table identifies which Housing and Employment Land Allocation Policies will deliver the Core Strategy Policies and the relevant indicators to measure performance. These indicators will be reported in the Council Monitoring Reports each December.

Core Strategy Policy	**Core Strategy Indicators**	**Housing and Employment Land Allocation Policy**	**Housing and Employment Land Allocations Indicators**	**Targets**	**Monitoring Systems***
CS3: Development Limits	Number of Planning applications granted outside of the development limit.		No. of dwellings or other developments approved outside Development Limits when no exceptional circumstances	0% of inappropriate housing or other development outside development limits	PA
CS7: Overall Housing	Ensure a five-year supply of	SCUH-1, SCUH-2, SCUH-	Ensure a five-year supply of	North Lincolnshire Council	SHLAA

Core Strategy Policy	Core Strategy Indicators	Housing and Employment Land Allocation Policy	Housing and Employment Land Allocations Indicators	Targets	Monitoring Systems*
Provision	deliverable sites is maintained	3,SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-8, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-16, SCUH-17, SCUH-18 SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8, SCUH-C9,BARH-1, BARH-2, BARH-3, BRIH-1, BRIH-2, BRIH-3, BRIH-4, BRIH-5, CROH-1, CROH-2, KIRH-1, KIRH-2 KIRH-3 WINH-1, WINH-2, WINH-3, WINH-4	deliverable sites is maintained	will consistently maintain a five year supply of deliverable sites through the plan period	
	Annual number of net additional homes built to Lifetimes Homes standards (Use Cabe Building for Life Criteria)				
	Percentage of new and converted dwellings on previously developed land.		Percentage of new and converted dwellings on previously developed land	30% of all new and converted dwellings on previously developed land	HC
CS8: Spatial Distribution of Housing Sites	Number of net additional dwellings per annum by settlement hierarchy.	SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-8, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-16, SCUH-17, SCUH-18	Number of dwellings completed per site.	Scunthorpe Urban Area 82%-3,892 dwellings to be delivered through the Housing and Employment Land Allocation DPD and 6,000 to be delivered through Lincolnshire Lakes Area Action Plan	HC

Core Strategy Policy	Core Strategy Indicators	Housing and Employment Land Allocation Policy	Housing and Employment Land Allocations Indicators	Targets	Monitoring Systems*
		SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8, SCUH-C9,BARH-1, BARH-2, BARH-3, BRIH-1, BRIH-2, BRIH-3, BRIH-4, BRIH-5, CROH-1, CROH-2, KIRH-1, KIRH-2 KIRH-3 WINH-1, WINH-2, WINH-3, WINH-4		Barton upon Humber 6% Brigg 7% Crowle 1.2% Kirton in Lindsey 1.5% Winterton 2.3%	
CS9: Affordable Housing	Annual Number of affordable homes delivered with North Lincolnshire	SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-8, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-16, SCUH-17, SCUH-18 SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8, SCUH-C9, BARH-1, BARH-2, BARH-3, BRIH-1, BRIH-2, BRIH-3, BRIH-4, BRIH-5, CROH-1, CROH-2, KIRH-1, KIRH-2 KIRH-3 WINH-1, WINH-2, WINH-3, WINH-4	Number of affordable dwellings completed per site.	2,413 new affordable units to be delivered by 2026	PA, HC
CS11: Provision and Distribution of Employment Land	Annual amount of employment land by type Annual amount of floorspace	SCUE-1, SCUE-2	Annual amount of employment land developed by type within Scunthorpe	To deliver 71 hectares of employment land in Scunthorpe by 2026	ELR, PA, EC

Core Strategy Policy	Core Strategy Indicators	Housing and Employment Land Allocation Policy	Housing and Employment Land Allocations Indicators	Targets	Monitoring Systems*
	developed for employment by type	HUME-1, HUME-1a HUME-2,	Annual amount of employment land developed by type at Humberside Airport	To deliver ~~20~~ 29.2 hectares of employment land Humberside Airport by 2026	ELR, PA, EC
		SANE-1	Annual amount of employment land developed by type at Sandtoft Business Park	To deliver ~~58.5~~ 55.3 hectares of employment land at Sandtoft Business Park by 2026	ELR, PA, EC
		BRIE-1, BARE-1	Annual amount of employment land developed by type within the Market Towns	To deliver 10hectares of employment land within the Market Towns by 2026	ELR, PA, EC
		NEWE-1, EALE-1, EALE-2,	Annual amount of employment land developed in the rest of North Lincolnshire	To deliver 8.5 hectares of employment land in the rest of North Lincolnshire	ELR, PA, EC
CS12:South Humber Bank	Annual amount of employment land developed by type at the South Humber Bank. Annual amount of job created through inward investment at the South Humber Bank location.	SHBE-1	Annual amount of employment land developed by type at the South Humber Bank. Annual amount of job created through inward investment at the South Humber Bank location.	To deliver the South Humber Bank allocation by 2026 To create 4100 new jobs at the South Humber Bank.	ELR, EC, PA, IIE
CS15: Retail Development	Amount of completed retail, office and leisure development within the town centres	~~RET-1~~ TC1	Amount of completed retail, office and leisure development within the town centres and district centres	70% of all new retail, office and leisure development to take place in the identified towns and district centres	PA, EC
	Number of vacant units within the town and district centres		Number of vacant units within the town and district centres	Annual decrease in the number of vacant units within the identified towns and district centres	RS
	Amount of non-retail commercial uses in Primary		% of non-retail commercial uses in Primary Shopping	Less than 20% of non-retail commercial uses in Primary	RS

Core Strategy Policy	Core Strategy Indicators	Housing and Employment Land Allocation Policy	Housing and Employment Land Allocations Indicators	Targets	Monitoring Systems*
	Shopping Frontages		Frontages	Shopping Frontages	

** PA - Planning applications database, SHLAA - Strategic Housing Land Availability Assessment database, HC - Housing completions database, ELR - Employment Land Review, EC - Employment completions database, IIE - Inward investment enquires for this location, RS - Annual Retail Survey update*

Proposed Main Modification Ref: MM74 – New Appendix 5: Infrastructure Delivery Schedule

INFRASTRUCTURE DELIVERY SCHEDULE – UPDATED (January 2015)

INTRODUCTION

It is recognised that to create sustainable communities providing housing and employment opportunities alone is not sufficient. There is a need to provide the necessary supporting 'infrastructure' including utility services, transport, schools, health, leisure services and energy. These services are provided by a range of organisations, but there is a need to integrate this provision to meet the needs of existing communities, and those of the future.

An integrated approach to infrastructure provision is essential for North Lincolnshire and its partners to fulfil their place shaping role. The LDF Core Strategy document sets out a number of strategic infrastructure and investment proposals, particularly in relation to transport. However, the Housing & Employment Land Allocations Development Plan Document (HELADPD) provides a greater level of detail as to where new growth is going to take place. The current planned investment in infrastructure around North Lincolnshire, and gaps in provision, has been assessed which will need to be provided over the LDF plan period and beyond. It is important to note that gaps in infrastructure will not always be met by the local authority. Many organisations, both public and private, are involved in infrastructure delivery. The aim of the LDF in this context is to attempt to bring these strands together, to co-ordinate investment, as far as possible, in land use terms. Equally it should not be assumed that landowners and developers will always be able to fill these gaps as part of new developments, although they should contribute to wider infrastructure investments where justified and be related in scale and kind to the development.

The council's Infrastructure Delivery Plan provides detailed information on planned infrastructure investment and where gaps exist. The study has demonstrated that there is a 'reasonable prospect' of infrastructure being provided across the area, and that planned growth can be accommodated and delivered. The main conclusion from the council's Infrastructure Delivery Plan is that, given the level of existing infrastructure in North Lincolnshire and plans for future infrastructure delivery, the development strategy set out by the Council is generally deliverable. However there are some risks and further work is required in some areas to refine the details of the timing, phasing and funding of infrastructure and delivery of development. The North Lincolnshire Infrastructure Delivery Plan provides an overall review of the infrastructure capacity and needs of the area and thus constitutes a key part of the overall infrastructure plan that underpins the delivery of the LDF strategy. As part of the ongoing development of LDF, the matter of infrastructure provision has been kept under constant review. This updated Infrastructure Delivery Schedule has been prepared to support the HELADPD. A full review of the Infrastructure Delivery Plan and this schedule will take place as part of the Community Infrastructure Levy process.

The council will prepare a Community Infrastructure Levy as appropriate, which will set out the type and scope of developer contributions required as part of new developments. It will include the intended methods for securing such contributions and how financial payments will be agreed. Where the need for new infrastructure can be evidenced and are reasonably related to new development the council will also seek developer contributions through individual planning applications secured through legal agreements. Together with the infrastructure requirements set out in the Core Strategy, settlement infrastructure requirements, and site specific information, this will provide the context and basis for helping meeting identified gaps in infrastructure provision. This will include the intended methods of achieving the necessary funding, and where appropriate the financial procedures that will be employed to calculate the scale and timing of contributions. It will, for example, indicate the mechanism of determining appropriate scales of contribution from different developments where some or all of the funding will be derived from developer contributions. It will also allow for the consideration of an up to date viability assessment in the calculation of contributions to be derived from the developer towards infrastructure at the time of a proposal coming forward.

The Infrastructure Delivery Schedule set out in the tables below provides an indicative framework for delivering the policies and associated infrastructure. The schedule identifies what will be required, where, specific requirements, the lead organisation, the possible costs and funding sources. A greater level of detail will be set out in the Core Strategies supporting Infrastructure Delivery Plan.

CRITICAL INFASTRUCTURE - 2014 - 2026

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
Scunthorpe											
1	Transport	Scunthorpe	2014 - 2016	Berkeley Circle Highway Improvement, Scunthorpe – Improvements to a key junction forming the western approach to Scunthorpe, to reduce the existing congestion and increase capacity to accommodate the Lincolnshire Lakes sustainable village concept and a series of planned housing, commercial and leisure developments. Currently Berkeley Circle consists of a 5 way roundabout. The final improvement scheme consists of two main elements: 1. Divert Kingsway across to Doncaster Road to form a single approach into Berkeley Circle. 2. Remove the roundabout at Berkeley Circle and replace it with a four-arm signalised crossroads. The improvement to Berkeley Circle will enable 500 homes to be developed within the Lincolnshire Lakes area before the new junctions on the de-trunked M181 have been completed.	North Lincolnshire Council	Phase 1	Essential	£5,244,000	Greater Lincolnshire Single Local Growth Fund £2.9m, Retail development on A18 £300,000 for improvements to Berkeley Circle secured. Public Sector £500,000 Private Sector Match Funding required £1,544,000	**Core Strategy** CS1, CS2, CS7 and CS8 **Housing & Employment Land Allocations DPD** SCUH-8	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.
2	Transport	Scunthorpe	2014 - 2024	Ashbyville Roundabout Highway Improvements include new dedicated slip lane between Parkway and Queensway. Priority Left Lane linking Brigg Road and A18.	North Lincolnshire Council / Private Sector	Phases 1 and 2	Non Essential	£500,000 includes diversion of utility services	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8, CS25 and CS26 **Housing & Employment Land Allocations DPD** SCUH-17, SCUH-C9, SCUE-2 and PA/2003/0962	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
3	Transport	Scunthorpe	2014 - 2026	Creation of new cycle routes and pedestrian provision within each site and improvement/ connectivity to the existing local network.	Site developer in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Essential	No costs are currently available.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS2, CS23, CS25 and CS26 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8, SCUH-C9, SCUE-1 and SCUE-2.	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.
4	Transport	Scunthorpe	2019 2026	Signalised Junction on Dudley Road / Queensway and localised improvements to Dudley Road	North Lincolnshire	Phase 2	Essential	£165,000	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS2, CS23, CS25 and CS26 **Housing & Employment Land Allocations DPD** SCUH-17 and SCUH-C9	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.
5	Transport	Scunthorpe	2019 - 2026	Transport infrastructure improvements as part of the Scunthorpe Town Centre re-development, incorporating the Humber University Technical College are required. The following improvement will be required to deliver the residential development within the draft master plan: Junction improvement to Station Road / Carlton Street Junction improvement to Station Road/ Brigg Road Junction improvements to Carlton Street / Lindum Street Junction improvements to Winterton Road /	North Lincolnshire Council	Phase 2	Essential	£5,000,000	Greater Lincolnshire Single Local Growth Fund £4m, Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS2, CS11, CS14 and CS15 **Housing & Employment Land Allocations DPD** SCUH-3 and SCUH-9	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
				Home Street Junction improvements to Brigg Road, Winterton Road and Glebe Road (a contribution from SCUH-3 will be required for this improvement) New Zebra crossing required at Carlton Street							
6	Transport	Scunthorpe	2014 - 2024	Junction improvements to A1077/ Ferry Road West to provide a signalised junction	North Lincolnshire Council (NLC)	Phases 1 and 2	Essential	£300,000	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS25 **Housing & Employment Land Allocations DPD** SCUH-8 and SCUH-10	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.
7	Transport	Scunthorpe	2014 - 2019	New roundabout on the A1077 to access SCUH-8 and SCUH-10	North Lincolnshire Council / Private Sector	Phase 1	Essential	£1,000,000	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS25 **Housing & Employment Land Allocations DPD** SCUH-8 and SCUH-10	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
8	Education: Nurseries	Scunthorpe	2014 - 2026	8 new nurseries in Scunthorpe. .	Private Sector	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector, along with support from Sure Start (channelled by North Lincolnshire Council)	**Core Strategy** CS1, CS7, CS8, CS9, CS10 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	The council will work closely with developers and nursery providers to ensure that provision standards are maintained through alternative sources of funding and/or developer contributions.
9	Education: Primary Schools	Scunthorpe	2014 - 2026	4 new primary schools within Scunthorpe which includes the following: 1 x 210 place primary school (Planning permission received as part of Doncaster Road development (SCUH-8)). 1 x 420 place primary school 1 x 315 place primary school 1 x 420 place primary school	North Lincolnshire Council Local Education Authority (LEA)	Phases 1, 2 and 3	Essential	£23,400,000	Through developer contributions (subject to viability)	**Core Strategy** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding (e.g. Priority Schools Programme) and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
10	Education: Secondary Schools	Scunthorpe,	2014 - 2026	1 new secondary school within Scunthorpe	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Essential	£6,009,120	Through developer contributions (subject to viability) supplemented by Building Schools for Future Programme and Priority Schools Programme	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding (e.g. Priority Schools Programme) and/or developer contributions.
11	Education: Special Schools	Scunthorpe	2014 - 2026	Expansion of the two existing special schools in Scunthorpe	North Lincolnshire Council Local Education Authority, Specialist Schools Trust	Phases 1, 2 and 3	Essential	£5,000,000(Assumed the same cost as secondary schools, per pupil)	Specialist Schools Trust, supplemented with developer contributions (subject to viability) and DCSF grants for specialist schools	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	In the long term the council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
12	Education: Further and Higher Education	Scunthorpe	2014 - 2026	The development of a new integrated facility for Further and Higher Education: A Knowledge Campus to create a location with a reputation for learning, enterprise and creativity. The Humber University Technical College (UTC) will be developed in Scunthorpe town centre and will specialise developing skills required for careers in engineering and renewable energy sectors. It is scheduled to open in autumn 2015.	North Lincolnshire Council, Local Further Education Colleges Key Regional Universities Private Sector.	Phases 1, 2 and 3	Essential	As the Knowledge Campus is in early development stage, it has not been possible to ascertain costs for these facilities. The UTC is expected cost around £11,000,000. This scheme will not require developer contributions from site allocations.	Higher Education Funding Council for England LEA LSC Campus partners UTC Academy Trust	**Core Strategy** CS1,CS4, CS13,CS14 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8, SCUH-C9 and TC1	When necessary the council will work closely with developers, Higher Education Funding Council, LSC and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions if applicable.
13	Health: GP and Dental Services	Scunthorpe	2014 - 2026	A total of 5 new GP surgeries and 3 new dental surgeries will be required in North Lincolnshire. All of the dental surgeries will be needed in Scunthorpe. Three large GP surgeries will also be required in Scunthorpe (including at least 1 at Lincolnshire Lakes during the plan period). Fourteen new GPs will be required in Scunthorpe, Seven new dentists will be required in Scunthorpe.	North Lincolnshire Council NHS North Lincolnshire Clinical Commissioning Group (CCG) North Yorkshire & Humber Area Team (NHS)	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised.	Through developer contributions (subject to viability) and mainstream health services funding.	**Core Strategy** CS1 andCS24 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18,SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Where necessary the council will work in partnerships with CCG to improve existing facilities and provide Integrated Health and Social Care Centres through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
14	Health: Pharmacies and Optician Services	Scunthorpe	2014 - 2026	Across North Lincolnshire, 4 new pharmacies and 3 new opticians will be required. The majority of the demand for these new services will be in Scunthorpe. The level of demand in other areas may only be enough to justify improvements to existing services. North Lincolnshire Council will work in partnership with the Health and Well Being Board and North Lincolnshire Clinical Commissioning Group to ensure any future requirement is met.	Private Sector NHS North Lincolnshire Clinical Commissioning Group	Phases 1, 2 and 3	Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS7, CS8 andCS24 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Where necessary the council will seek the expansion/ upgrading of existing facilities through alternative sources of funding and/or developer contributions if applicable.
15	Health: Hospital Provision	Scunthorpe General Hospital	2014-2026	As a result of the population growth envisaged for Scunthorpe, the General Hospital may need to be improved / expanded. NHS North Lincolnshire Clinical Commissioning Group is undertaking a strategic review of health care services across Northern Lincolnshire – 'Healthy Lives, Healthy Futures' which will influence the delivery of health care services across Northern Lincolnshire.	Northern Lincolnshire & Goole Hospitals NHS Trust North Lincolnshire Council NHS North Lincolnshire Clinical Commission Group	Phases 1, 2 and 3	Essential	As the exact nature and scale of improvements has not been determined yet, no cost estimates are available at present.	Mainstream health services funding supplemented by developer contributions (subject to financial viability)	**Core Strategy** CS1 and CS24 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	North Lincolnshire & Goole Hospital NHS Trust and the council will work closely to ensure that the necessary improvements are financed through developer contributions and public sector funding.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
16	Community Facilities: Community Centres	Scunthorpe	2014 - 2026	One new community centre will be required within Scunthorpe.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£1,200,000(Spons building costs); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS8 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions.
17	Community Facilities: Libraries	Scunthorpe	2014-2026	Two new libraries will be required in North Lincolnshire. Both will be located in Scunthorpe. However enhancements to existing libraries and amalgamation with existing community facilities may provide a temporary solution to increased demand in Scunthorpe.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£1.600,000 (Spons building costs); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	The council will look at options for improving/ consolidating existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
18	Community Facilities: Youth Centres	Scunthorpe	2014 - 2026	One new youth centre will be required in Scunthorpe. However enhancements to existing youth centres may provide an initial alternative solution to increased demand in Scunthorpe.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£1.200,000(Spons building costs).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS22 and CS23 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Currently no future deficiencies have been identified in meeting growth. But if necessary expansion/upgrading of existing facilities are required developer contributions will be investigated.
19	Cultural Facilities: Cinemas, Theatres and Museums	Scunthorpe	2014 - 2026	A sustainable North Lincolnshire would require additional cultural facilities in terms of cinemas, theatres and museums. It is projected that 1,358 sq m of cultural facilities floorspace would be required to meet increased demand. The majority of the increased demand would be focused on Scunthorpe Town Centre; around 80% of the additional cultural floor space in North Lincolnshire would be required at this location.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1,CS15 and CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Currently no future deficiencies have been identified. The council will work closely with the relevant organisations to ensure that provision / standards and quality are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
20	Affordable Housing	Scunthorpe	2014 - 2026	Affordable housing policy requires 20% of all homes in Scunthorpe to be affordable. Viability will be assessed on a site by site basis using the Homes & Communities Agency toolkit and Valuation in the event of a disagreement. Strategic Housing Market Assessment (2012) sets an annual affordable housing need of 328 homes per year until 2017. Assuming that thereafter the need drops to the level of the previous 2010 SHMA - 304 per year, this would give a total demand to 2026 of 4,704 new affordable homes. Spatial distribution (from 2012 SHMA): • Scunthorpe, Bottesford & Gunness – 53 per year.	North Lincolnshire Council Housing Associations (Registered Providers) Private Developers	Phases 1, 2 and 3	Essential	To be delivered by Housing Associations (Registered Providers) and Private Sector. Based on the current Homes & Communities Agency affordable housing build programme, build costs average c. £85,000 per unit.	New Homes Bonus, Housing Associations, private developers and Homes and Communities Agency. Developer contributions (where no affordable homes built on site) have been 40% of average house price in North Lincolnshire under the council's interim affordable housing policy. Homes & Communities Agency contributions limited according to affordable housing contracts with individual housing associations, HCA have subsidized no more than 40 homes per year in North Lincolnshire.	**Core Strategy** CS1 and CS9 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Developer contributions and future public funding sources.
21	Retail Facilities	Scunthorpe	2014 - 2026	A sustainable North Lincolnshire would also require additional retail facilities. Approximately 23,000 sq m of additional retail floorspace would be required to meet increased demand. The majority of the increased demand (almost 19,000 sq m) would be focused on Scunthorpe Town Centre.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS14 and CS15 **Housing & Employment Land Allocations DPD** TC1	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
22	Formal Recreational Open Space	Scunthorpe	2014 - 2026	9ha of formal recreational open space will be required within Scunthorpe.	Site developers in consultation with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	£761,538 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Developer contributions on new development or through contributions toward expansion / upgrading of existing facilities.
23	Informal Recreational Open Space	Scunthorpe	2014 - 2026	3ha of informal recreational open space will be required in Scunthorpe.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£272,272 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Developer contributions on new development or through contributions toward expansion / upgrading of existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
24	Formal Children's Play Space	Scunthorpe	2014 - 2026	As part of proposals 4ha of formal children's play space will be required in Scunthorpe.	Site developers in consultation with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	£400,000 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	Developer contributions on new development or through contributions toward expansion / upgrading of existing facilities.
25	Informal Children's Play Space	Scunthorpe	2014 - 2026	3ha of informal children's play space will be required in Scunthorpe	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£272,272 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments)	Private Sector through developer contributions (s106)	**Core Strategy** CS22 **Housing & Employment Land Allocations DPD** SCUH-1, SCUH-2, SCUH-3, SCUH-4, SCUH-5, SCUH-6, SCUH-7, SCUH-9, SCUH-10, SCUH-11, SCUH-12, SCUH-13, SCUH-14, SCUH-15, SCUH-17, SCUH-18, SCUH-C1, SCUH-C2, SCUH-C3, SCUH-C4, SCUH-C5, SCUH-C6, SCUH-C7, SCUH-C8 and SCUH-C9	The council will work in partnership with local town and parish councils to improve / expand existing facilities through the council's mainstream funding.
Barton Upon Humber											

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
26	Transport	Barton upon Humber	2014-2026	Junction improvements to A1077/ Falkland Way to provide a signalised junction	North Lincolnshire Council	Phases 1, 2 and 3	Essential	£150,000	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS25 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARE-1.	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3, developer contributions and future public funding sources.
27	Education: Primary Schools	Barton upon Humber	2014 - 2026	1 new primary school within Barton upon Humber which includes the following: 1 x 210 place primary school	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Essential	£3,600,000	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3.	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
28	Education: Secondary Schools	Barton Upon Humber	2014 - 2026	Capacity currently available within the existing secondary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently available within the Baysgarth School.	Private Sector through developer contributions (s106)	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3.	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
29	Education: Nurseries	Barton upon Humber	2014 - 2026	1 nursery is required in Barton upon Humber. Improvements to existing nursery provision may be required at these locations as an initial alternative solution.	Private Sector	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector, along with support from Sure Start (channelled by North Lincolnshire Council)	**Core Strategy** CS1, CS7, CS8, CS9, CS10 andCS22 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3.	The council will work closely with developers and nursery providers to ensure that provision standards are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
30	Health: GP and Dental Services	Barton upon Humber	2014 - 2026	1 new GP and 1 new dentist will be needed in Barton upon Humber. To staff these new and / or improved facilities, additional staff (e.g. nurses) may be required. North Lincolnshire Council will work in partnership with the Health and Well Being Board and North Lincolnshire Clinical Commissioning Group to ensure any future requirement is met.	North Lincolnshire Council NHS North Lincolnshire Clinical Commissioning Group North Yorkshire & Humber Area Team (NHS)	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised.	Private Sector through developer contributions (s106) and mainstream health services funding.	**Core Strategy** CS1 and CS24 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Where necessary the council will work in partnerships with CCG to improve existing facilities and provide Integrated Health and Social Care Centres through alternative sources of funding and/or developer contributions.
31	Health: Pharmacies and Optician Services	Barton upon Humber	2014 - 2026	The level of demand in Barton upon Humber may only be enough to justify improvements to existing services. North Lincolnshire Council will work in partnership with the Health and Well Being Board and North Lincolnshire Clinical Commissioning Group to ensure any future requirement is met.	Private Sector NHS North Lincolnshire Clinical Commissioning Group	Phases 1,2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised	Private Sector	**Core Strategy** CS1, CS7, CS8 and CS24 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Where necessary seek the expansion/ upgrading of existing facilities through alternative sources of funding and/or developer contributions.
32	Community Facilities: Community Centres	Barton upon Humber	2014 - 2026	Expansions to existing facilities are required in Barton upon Humber.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs).	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS8 and CS22 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Currently no deficiencies identified. But when necessary expansion / upgrading of existing facilities through developer contributions.
33	Community Facilities: Libraries	Barton upon Humber	2014-2026	Improvement to existing services should take place in Barton upon Humber.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£80,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS22 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Currently no deficiencies identified. But when necessary expansion / upgrading of existing facilities through developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
34	Community Facilities: Youth Centres	Barton upon Humber	2014 - 2026	Improvement to existing services should take place in Barton upon Humber, and existing youth centres, where marginal increases in demand are expected.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS22 and CS23 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Currently no future deficiencies identified in meeting growth. But if necessary expansion / upgrading of existing facilities through developer contributions will be investigated.
35	Cultural Facilities: Cinemas, Theatres and Museums	Barton upon Humber	2014 - 2026	An increase in cultural facilities floorspace would also be required in Barton, although the level of increased demand in Barton is projected to be marginal compared to that forecasted for Scunthorpe.	Private Sector in partnership with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1,CS15 and CS22 **Housing & Employment Land Allocations DPD** TC1	Currently no future deficiencies identified. The council will work closely with the relevant organisations to ensure that provision, standards and quality are maintained through alternative sources of funding and/or developer contributions.
36	Affordable Housing	Barton upon Humber	2014 - 2026	Affordable housing policy requires 20% of all homes in Baron upon Humber to be affordable. Viability assessed on a site by site basis using the Homes & Communities Agency toolkit and Valuation in the event of a disagreement. Strategic Housing Market Assessment (2012) sets an annual affordable housing need of 328 homes per year until 2017. Assuming that thereafter the need drops to the level of the previous 2010 SHMA - 304 per year, this would give a total demand to 2026 of 4,704 new affordable homes. Spatial distribution (from 2012 SHMA): • Barton & NW – 49 per year.	North Lincolnshire Council Housing Associations (Registered Providers) Private Developers	Phases 1, 2 and 3	Essential	To be delivered by Housing Associations (Registered Providers) and Private Sector. Based on the current Homes & Communities Agency affordable housing build programme, build costs average c. £85,000 per unit.	New Homes Bonus, Housing Associations, private developers and Homes and Communities Agency. Developer contributions (where no affordable homes built on site) have been 40% of average house price in North Lincolnshire under the council's interim affordable housing policy. Homes & Communities Agency contributions limited according to affordable housing contracts with individual housing associations, HCA have subsidized no more than 40 homes per year in North Lincolnshire.	**Core Strategy** CS1 and CS9 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Developer contributions and future public funding sources.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
37	Retail Facilities	Barton upon Humber	2014 - 2026	An increase in retail floorspace would also be required in Barton upon Humber, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecasted for Scunthorpe. As part of the expansion and improvement of retail facilities in North Lincolnshire, enhancements to the public realm may also be required.	Private Sector in partnership with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS14 and CS15 **Housing & Employment Land Allocations DPD** TC1	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.
38	Formal Recreational Open Space	Barton upon Humber	2014 - 2026	2ha of formal recreational space will be needed in Barton upon Humber.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£169,231 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 andCS23 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3.	Developer contributions to new development. Contributions towards expansion / upgrading of existing facilities.
39	Informal Recreational Open Space	Barton upon Humber	2014 - 2026	1ha of informal recreational open space will be needed in Barton upon Humber.	Site developers in consultation with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	£90,909 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2, and BARH-3.	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
40	Formal Children's Play Space	Barton upon Humber	2014 - 2026	Smaller amounts of formal children's playspace will be required in Barton upon Humber.	Site developers in consultation with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	£20,000 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments);	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
41	Formal Children's Play Space	Barton upon Humber	2014 - 2026	1ha of informal children's play space will be needed in Barton upon Humber.	Site developers in consultation with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	£90,909 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 andCS23 **Housing & Employment Land Allocations DPD** BARH-1, BARH-2 and BARH-3	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
Brigg											
42	Education: Primary Schools	Brigg	2014 - 2026	1 new primary school within Brigg which includes the following: 1 x 210 place primary school	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Essential	£3.600,000	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
43	Education: Secondary Schools	Brigg	2014 - 2026	Capacity currently available within the existing secondary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently available within the Vale Academy and Sir John Nelthope Schools.	Private Sector through developer contributions (s106)	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
44	Education: Nurseries	Brigg	2014 - 2026	1 nursery is required in Brigg. However improvements to existing nursery provision may be required at these locations as an initial alternative solution.	Private Sector	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector, along with support from Sure Start (channelled by North Lincolnshire Council)	**Core Strategy** CS1, CS7, CS8, CS9, CS10 and CS22 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	The council will work closely with developers and nursery providers to ensure that provision standards are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
45	Health: GP and Dental Services	Brigg	2014 - 2026	1 new GP and 1 new dentist will be needed in Brigg. To staff these new and/or improved facilities, additional staff (e.g. nurses) may be required.	North Lincolnshire Council NHS North Lincolnshire Clinical Commissioning Group North Yorkshire & Humber Area Team (NHS)	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised	Private Sector through developer contributions (s106) and mainstream health services funding.	**Core Strategy** CS1 and CS24 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Where necessary the council will work in partnerships with CCG to improve existing facilities and provide Integrated Health and Social Care Centres through alternative sources of funding and/or developer contributions.
46	Health: Pharmacies and Optician Services	Brigg	2014 - 2026	The level of demand in Brigg may only be enough to justify improvements to existing services.	Private Sector NHS North Lincolnshire Clinical Commissioning Group	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised	Private Sector	**Core Strategy** CS1, CS7, CS8 and CS24 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Where necessary seek the expansion/ upgrading of existing facilities through alternative sources of funding and/or developer contributions.
47	Community Facilities: Community Centres	Brigg	2014 - 2026	Expansions to existing facilities are required in Brigg.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs).	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS8 and CS22 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Currently no deficiencies identified. But when necessary expansion / upgrading of existing facilities will be secured through developer contributions.
48	Community Facilities: Libraries	Brigg	2014-2026	Improvement to existing services should take place in Brigg.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£80,000 (Spons building costs)	Private Sector through developer contributions (s106).	**Core Strategy** CS1 andCS22 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Currently no deficiencies identified. But when necessary, expansion / upgrading of existing facilities will be secured through developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
49	Community Facilities: Youth Centres	Brigg	2014 - 2026	Improvement to existing services should take place in Brigg, and existing youth centres, where marginal increases in demand are expected.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS22 and CS23 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Currently no future deficiencies identified in meeting growth. But if necessary expansion / upgrading of existing facilities through developer contributions will be investigated.
50	Cultural Facilities: Cinemas, Theatres and Museums	Brigg	2014 - 2026	An increase in cultural facilities floorspace would also be required in Brigg, although the level of increased demand in Brigg is projected to be marginal compared to that forecasted for Scunthorpe.	Private Sector in partnership with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1,CS15 and CS22 **Housing & Employment Land Allocations DPD** TC1	Currently no future deficiencies identified. The council will work closely with the relevant organisations to ensure that provision standards and quality are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
51	Affordable Housing	Brigg	2014 - 2026	Affordable housing policy identifies 20% of all homes in Brigg to be affordable. Viability assessed on a site by site basis using the Homes & Communities Agency toolkit and Valuation in the event of a disagreement. Strategic Housing Market Assessment (2012) sets an annual affordable housing need of 328 homes per year until 2017. Assuming that thereafter the need drops to the level of the previous 2010 SHMA - 304 per year, this would give a total demand to 2026 of 4,704 new affordable homes. Spatial distribution (from 2012 SHMA): • Brigg & Wolds – 59 per year	North Lincolnshire Council Housing Associations (Registered Providers) Private Developers	Phases 1, 2 and 3	Essential	To be delivered by Housing Associations (Registered Providers) and Private Sector. Based on the current Homes & Communities Agency affordable housing build programme, build costs average c.£85,000 per unit.	New Homes Bonus, Housing Associations, private developers and Homes and Communities Agency. Developer contributions (where no affordable homes built on site) have been 40% of average house price in North Lincolnshire under the council's interim affordable housing policy. Homes & Communities Agency contributions limited according to affordable housing contracts with individual housing associations, HCA have subsidized no more than 40 homes per year in North Lincolnshire.	**Core Strategy** CS1 and CS9 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Developer contributions and future public funding sources.
52	Retail Facilities	Brigg	2014 - 2026	An increase in retail floorspace would also be required in Brigg, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecast for Scunthorpe. As part of the expansion and improvement of retail facilities in North Lincolnshire enhancements to the public realm may also be required.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS14 and CS15 **Housing & Employment Land Allocations DPD** TC1	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.
53	Formal Recreational Open Space	Brigg	2014 - 2026.	2ha of formal recreational open space will be needed in Brigg.	Site developers in consultation with North Lincolnshire Council.	Phases 1, 2 and 3	Non Essential	£169,231 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Developer contributions to new development. Contributions towards expansion / upgrading of existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
54	Informal Recreational Open Space	Brigg	2014 - 2026	1ha of informal recreational open space will be needed in Brigg.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£90,909 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Developer contributions to new development. Contributions towards expansion / upgrading of existing facilities.
55	Formal Children's Play Space	Brigg	2014 - 2026	Smaller amounts of formal children's playspace will be required in Brigg.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£20,000 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments);.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
56	Informal Children's Play Space	Brigg	2014 - 2026	1ha of informal children's play space will be needed in Brigg.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£90,909 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** BRIH-1, BRIH-2, BRIH-3, BRIH-4 and BRIH-5	Developer contributions to new development. Contributions towards expansion / upgrading of existing facilities.
Crowle											
57	Education: Primary Schools	Crowle	2014 - 2026	Capacity currently available within the existing primary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently available within the Crowle Primary School.	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
58	Education: Secondary Schools	Crowle	2014 - 2026	Capacity currently available within the existing secondary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently available within the North Axholme Secondary School	Capacity currently available within the existing secondary school at this current time to support the housing requirement.	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
59	Education: Nurseries	Crowle	2014 - 2026	In Crowle, an enhancement to existing nursery provision is the only solution due to the projected marginal increase in demand.	Private Sector	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector, along with support from Sure Start (channelled by North Lincolnshire Council)	**Core Strategy** CS1, CS7, CS8, CS9, CS10 and CS22 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	The council will work closely with developers and nursery providers to ensure that provision standards are maintained through alternative sources of funding and/or developer contributions.
60	Health: GP and Dental Services	Crowle	2014 - 2026	Enhancement to existing services will be required as only marginal increase in demand is forecasted.	North Lincolnshire Council NHS North Lincolnshire Clinical Commissioning Group North Yorkshire & Humber Area Team (NHS)	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised.	Private Sector through developer contributions (s106) and mainstream health services funding.	**Core Strategy** CS1 andCS24 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Where necessary the council will work in partnerships with CCG to improve existing facilities and provide Integrated Health and Social Care Centres through alternative sources of funding and/or developer contributions.
61	Health: Pharmacies and Optician Services	Crowle	2014 - 2026	The level of demand in Crowle may only be enough to justify improvements to existing services.	Private Sector NHS North Lincolnshire Clinical Commissioning Group	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS7, CS8 and CS24 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Where necessary seek the expansion/ upgrading of existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
62	Community Facilities: Community Centres	Crowle	2014 - 2026	Expansions to existing facilities are required in Crowle.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs);	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS8 and CS22 **HELADPD** CROH-1 and CROH-2	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
63	Community Facilities: Libraries	Crowle	2014-2026	Improvement to existing services should take place in Crowle.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£80,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS22 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
64	Community Facilities: Youth Centres	Crowle	2014-2026	Improvement to existing services should take place in Crowle.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs);	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS22 and CS23 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Currently no future deficiencies identified in meeting growth. But if necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
65	Cultural Facilities: Cinemas, Theatres and Museums	Crowle	2014 - 2026	An increase in cultural facilities floorspace would also be required in Crowle, although the level of increased demand in Crowle is projected to be marginal compared to that forecasted for Scunthorpe.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS15 and CS22 **Housing & Employment Land Allocations DPD** TC1	Currently no future deficiencies identified. The council will work closely with the relevant organisations to ensure that provision standards and quality are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
66	Affordable Housing	Crowle	2014 - 2026	Affordable housing policy requires 20% of all homes in Crowle to be affordable. Viability assessed on a site by site basis using the Homes & Communities Agency toolkit and Valuation in the event of a disagreement. Strategic Housing Market Assessment (2012) sets an annual affordable housing need of 328 homes per year until 2017. Assuming that thereafter the need drops to the level of the previous 2010 SHMA - 304 per year, this would give a total demand to 2026 of 4,704 new affordable homes. Spatial distribution (from 2012 SHMA): • North Axholme – 19 per year	North Lincolnshire Council Housing Associations (Registered Providers) Private Developers	Phases 1, 2 and 3	Essential	To be delivered by Housing Associations (Registered Providers) and Private Sector. Based on the current Homes & Communities Agency affordable housing build programme, build costs average c. £85,000 per unit.	New Homes Bonus, Housing Associations, private developers and Homes and Communities Agency. Developer contributions (where no affordable homes built on site) have been 40% of average house price in North Lincolnshire under the council's interim affordable housing policy. Homes & Communities Agency contributions limited according to affordable housing contracts with individual housing associations, HCA have subsidised no more than 40 homes per year in North Lincolnshire.	**Core Strategy** CS1 and CS9 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Monitor affordable housing policy.
67	Retail Facilities	Crowle	2014 - 2026	An increase in retail floorspace would also be required in Crowle, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecasted for Scunthorpe. As part of the expansion and improvement of retail facilities in North Lincolnshire enhancements to the public realm may also be required.	Private Sector in partnership with North Lincolnshire Council			To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS14 and CS15 **Housing & Employment Land Allocations DPD** TC1	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.
68	Formal Recreational Open Space	Crowle	2014 - 2026.	Smaller amounts will be required in Crowle based on SPG10 calculations.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will be used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
69	Informal Recreational Open Space	Crowle	2014 - 2026	Smaller amounts will be required in Crowle based on SPG 10.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
70	Formal Children's Play Space	Crowle	2014 - 2026	Smaller amounts of formal children's playspace will be required in Crowle.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£20,000 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
71	Informal Children's Play Space	Crowle	2014 - 2026	Smaller amounts will be required in Crowle.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will be used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
72	Leisure Centres	Crowle	2014 - 2026	A new leisure centre will be developed in Crowle.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	North Lincolnshire Council is currently costing the scheme.	New developments are envisaged to be privately developed.	**Core Strategy** CS1, CS22 and CS23 **Housing & Employment Land Allocations DPD** CROH-1 and CROH-2	Expansion/upgrading of existing facilities through developer contributions where extra demand is identified.
Kirton in Lindsey											

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
73	Education: Primary Schools	Kirton in Lindsey	2014 - 2026	In Kirton in Lindsey enhancements to existing primary school provision is the only solution due to the projected marginal increase in demand.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently available within the Kirton in Lindsey Primary School	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
74	Education: Secondary Schools	Kirton in Lindsey	2014 - 2026	Capacity is currently available within the existing secondary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently available within the existing Secondary School	Capacity is currently available within the existing secondary school at this current time to support the housing requirement.	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** KIRH-1,KIRH-2 and KIRH-3	The council will work closely with developers and the LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
75	Health: GP and Dental Services	Kirton in Lindsey	2014 - 2026	Enhancement to existing services will be required as only a marginal increase in demand is forecast.	North Lincolnshire Council NHS North Lincolnshire Clinical Commissioning Group North Yorkshire & Humber Area Team (NHS)	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised	Private Sector through developer contributions (s106) and mainstream health services funding.	**Core Strategy** CS1 and CS24 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Where necessary the council will work in partnerships with the CCG to improve existing facilities and provide Integrated Health and Social Care Centres through alternative sources of funding and/or developer contributions.
76	Health: Pharmacies and Optician Services	Kirton in Lindsey	2014 - 2026	The level of demand in Kirton in Lindsey may only be enough to justify improvements to existing services.	Private Sector NHS North Lincolnshire Clinical Commissioning Group	Phases 1, 2 and 3	Essential	To be delivered by CCG and the Private Sector; therefore no costs have been appraised	Private Sector	**Core Strategy** CS1, CS7, CS8 and CS24 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Where necessary seek the expansion/ upgrading of existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
77	Community Facilities: Community Centres	Kirton in Lindsey	2014 - 2026	Expansions to existing facilities are required in Kirton in Lindsey.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs);	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS8 and CS22 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
78	Community Facilities: Libraries	Kirton in Lindsey	2014-2026	Improvement to existing services should take place in Kirton in Lindsey.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£80,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS22 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
79	Community Facilities: Youth Centres	Kirton in Lindsey	2014 - 2026	Improvements to existing services should take place in Kirton in Lindsey.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS8 and CS22 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
80	Affordable Housing	Kirton in Lindsey	2014 - 2026	Affordable housing policy requires 20% of all homes in Kirton in Lindsey to be affordable. Viability assessed on a site by site basis using the Homes & Communities Agency toolkit and Valuation in the event of a disagreement. Strategic Housing Market Assessment (2012) sets an annual affordable housing need of 328 homes per year until 2017. Assuming that thereafter the need drops to the level of the previous 2010 SHMA - 304 per year, this would give a total demand to 2026 of 4,704 new affordable homes. Spatial distribution (from 2012 SHMA): • Ridge – 35 per year	North Lincolnshire Council Housing Associations (Registered Providers) Private Developers	Phases 1, 2 and 3	Essential	To be delivered by Housing Associations (Registered Providers) and Private Sector. Based on the current Homes & Communities Agency affordable housing build programme, build costs average c. £85,000 per unit.	New Homes Bonus, Housing Associations, private developers and Homes and Communities Agency. Developer contributions (where no affordable homes built on site) have been 40% of average house price in North Lincolnshire under the council's interim affordable housing policy. Homes & Communities Agency contributions limited according to affordable housing contracts with individual housing associations, HCA have subsidized no more than 40 homes per year in North Lincolnshire.	**Core Strategy** CS1 and CS9 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Monitor affordable housing policy.
81	Cultural Facilities: Cinemas, Theatres and Museums	Kirton in Lindsey	2014 - 2026	An increase in cultural facilities floorspace would also be required in Kirton in Lindsey, although the level of increased demand in Kirton in Lindsey is projected to be marginal compared to that forecasted for Scunthorpe.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS15 and CS22 **Housing & Employment Land Allocations DPD** TC1	Currently no future deficiencies identified. The council will work closely with the relevant organisations to ensure that provision standards and quality are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
82	Retail Facilities	Kirton in Lindsey	2014 - 2026	An increase in retail floorspace would also be required in Kirton in Lindsey, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecasted for Scunthorpe. As part of the expansion and improvement of retail facilities in North Lincolnshire, enhancements to the public realm may also be required.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS14 and CS15 **Housing & Employment Land Allocations DPD** TC1	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.
83	Formal Recreational Open Space	Kirton in Lindsey	2014 - 2026.	Smaller amounts will be required in Kirton in Lindsey based on SPG10 calculations.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will used to calculate the contribution at the planning application stage	Private Sector through developer contributions (s106).	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
84	Informal Recreational Open Space	Kirton in Lindsey	2014 - 2026	Smaller amounts will be required in Kirton in Lindsey based on SPG 10.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
85	Formal Children's Play Space	Kirton in Lindsey	2014 - 2026	Smaller amounts of formal children's playspace will be required in Kirton in Lindsey.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£20,000 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Developer contributions to new development. Contributions to expansion/upgrading of existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
86	Informal Children's Play Space	Kirton in Lindsey	2014 - 2026	Much smaller amounts will be required in Kirton in Lindsey.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** KIRH-1, KIRH-2 and KIRH-3	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
Winterton											
87	Education: Primary Schools	Winterton	2014 - 2026	Capacity is currently available within the existing primary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently being available within the Winterton Primary School	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** WINH-1, WINH-2, WINH-3and WINH-4	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
88	Education: Secondary Schools	Winterton	2014 - 2026	Capacity is currently available within the existing secondary school at this current time to support the housing requirement.	North Lincolnshire Council Local Education Authority	Phases 1, 2 and 3	Non Essential	No costs are currently available due to capacity currently being available within the Winterton Secondary School	Private Sector through developer contributions (s106) supplemented by the Building Schools for Future Programme and Priority Schools Programme.	**Core Strategy:** CS1, CS13 and CS22 **Housing & Employment Land Allocations DPD** WINH-1, WINH-2, WINH-3 and WINH-4	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
89	Community Facilities: Community Centres	Winterton	2014 - 2026	Expansion to existing facilities is required in Winterton.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs);	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS8 and CS22 **Housing & Employment Land Allocations DPD** WINH-1, WINH-2, WINH-3and WINH-4	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
90	Community Facilities: Libraries	Winterton	2014-2026	Improvement to existing services should take place in Winterton.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£80,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1 and CS22 **Housing & Employment Land Allocations DPD** WINH-1,WINH-2, WINH-3 and WINH-4	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
91	Community Facilities: Youth Centres	Winterton	2014 - 2026	Improvement to existing services should take place in Winterton, and existing youth centre's provided, where marginal increases in demand are expected.	North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£120,000 (Spons building costs)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS22 and CS23 **Housing & Employment Land Allocations DPD** WINH-1, WINH-2, WINH-3 and WINH-4	Currently no future deficiencies identified in meeting growth. But if necessary expansion/upgrading of existing facilities through developer contributions will be investigated.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
92	Affordable Housing	Winterton	2014 - 2026	Affordable housing policy requires 20% of all homes in Winterton to be affordable. Viability assessed on a site by site basis using the Homes & Communities Agency toolkit and Valuation in the event of a disagreement. Strategic Housing Market Assessment (2012) sets an annual affordable housing need of 328 homes per year until 2017. Assuming that thereafter the need drops to the level of the previous 2010 SHMA - 304 per year, this would give a total demand to 2026 of 4,704 new affordable homes. Spatial distribution (from 2012 SHMA): • Winterton - 19 a year	North Lincolnshire Council Housing Associations (Registered Providers) Private Developers	Phases 1, 2 and 3	Essential	To be delivered by Housing Associations (Registered Providers) and Private Sector. Based on the current Homes & Communities Agency affordable housing build programme, build costs average c. £85,000 per unit.	New Homes Bonus, Housing Associations, private developers and Homes and Communities Agency. Developer contributions (where no affordable homes built on site) have been 40% of average house price in North Lincolnshire under the council's interim affordable housing policy. Homes & Communities Agency contributions limited according to affordable housing contracts with individual housing associations, HCA have subsidized no more than 40 homes per year in North Lincolnshire.	**Core Strategy** CS1 and CS9 **Housing & Employment Land Allocations DPD** WINH-1, WINH-2, WINH-3 and WINH-4	Monitor affordable housing policy.
93	Cultural Facilities: Cinemas, Theatres and Museums	Winterton	2014 - 2026	An increase in cultural facilities floorspace would also be required in Winterton, although the level of increased demand in Winterton is projected to be marginal compared to that forecasted for Scunthorpe.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS15 and CS22 **Housing & Employment Land Allocations DPD** TC1	Currently no future deficiencies are identified. The council will work closely with the relevant organisations to ensure that provision standards and quality are maintained through alternative sources of funding and/or developer contributions.
94	Retail Facilities	Winterton	2014-2026	An increase in retail floorspace would also be required in Winterton, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecasted for Scunthorpe. As part of the expansion and improvement of retail facilities in North Lincolnshire, enhancements to the public realm may also be required.	Private Sector in partnership with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	**Core Strategy** CS1, CS14 and CS15 **Housing & Employment Land Allocations DPD** TC1	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
95	Formal Recreational Open Space	Winterton	2014 - 2026.	Smaller amounts will be required in Winterton based on SPG10: Provision of Open Space in New Housing Developments calculations.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£84,615 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments).	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** WINH-1,WINH-2, WINH-3 and WINH-4	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
96	Informal Recreational Open Space	Winterton	2014 - 2026	Smaller amounts will be required in, Winterton based on SPG 10: Provision of Open Space in New Housing Developments.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	£84,617 (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments)	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** WINH-1,WINH-2, WINH-3 and WINH-4	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
97	Formal Children's Play Space	Winterton	2014 - 2026	Smaller amounts of formal children's playspace will be required in Winterton.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** WINH-1,WINH-2, WINH-3 and WINH-4	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
99	Informal Children's Play Space	Winterton	2014 - 2026	Much smaller amounts will be required in Winterton.	Site developers in consultation with North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	No costs are currently available. However North Lincolnshire SPG 10: Provision of Open Space in North Housing Development will used to calculate the contribution at the planning application stage.	Private Sector through developer contributions (s106)	**Core Strategy** CS1, CS7, CS8 and CS23 **Housing & Employment Land Allocations DPD** WINH-1,WINH-2, WINH-3 and WINH-4	Developer contributions to new development. Contributions towards expansion/upgrading of existing facilities.
South Humber Bank											
100	Transport	A160	2015-2016	Upgrading and improvements to 5km's of A160, including dualling the first 1.7 km's of the A160, junction improvements from the A180 to the northern/western entrance to	Highways Agency North Lincolnshire Council	Phase 1	Essential	£85,000,000 (outlined by North Lincolnshire Council) The current cost-range	Government Major Scheme Funding (DfT)	**Core Strategy** CS1, CS2, CS25 and CS26	Seek improvement to the existing highways infrastructure through the Local Transport

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
				Immingham Port and other associated highway improvement infrastructure, including giving better improved road access to the SHBE-1 and NKAE-1 employment allocations. Announced as a project in May 2012, to be delivered at the time by 2016/2017. Selected because of its economic case, how well it fitted strategically with the needs of the network and economy, and its readiness for construction. A Development Consent Order (DCO) is currently being taken through the planning for Nationally Significant Infrastructure Projects (NSIP) process. The SoS has until 7th February 2015 to make a decision on the Inspectors recommendation for Consent. The DCO process has recorded no objections to the project. Construction scheduled to start in March 2015 and be completed October 2016 – detailed evidence by the Highways Agency presented by NLC as evidence to the DPD Examination (Exam doc 44).The length of the project is approximately 5km and the main aspects include: Upgrading Brocklesby interchange to an oval two bridge roundabout layout, including a dedicated left turn lane for vehicles travelling from the eastbound A180 to the A160; Upgrading the single carriageway section of the A160 to dual carriageway standard; Relocating Habrough Roundabout to the west of its current position, with new link roads provided from the A160 to Ulceby Road, Top Road and Habrough Road; Closing the central reserve gap at the junction with Town Street and partially closing the gap at the entrance to the oil refinery; Provision of a new road bridge at Town	Dept. for Transport			estimate for the whole project is £73,400,000 (minimum) to £109,000,000 (maximum) with a most-likely estimate of £88,500,000 (as set out in HA Funding Statement, submitted alongside the draft DCO as part of the NSIP process).		**Housing & Employment Land Allocations DPD** SHBE-1 and NKAE-1	Plan (LTP) 3 and developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
				Street to provide vehicle and pedestrian access between the two parts of South Killingholme; Provision of a new gyratory carriageway system between Manby Road Roundabout, Rosper Road Junction and the Port of Immingham, requiring the construction of a new link road and bridge beneath the railway; and Localised diversion of third-party gas pipelines that cross beneath the existing A160							
101	Transport	South Humber Bank Employment Site	2014-2026	Internal highway improvements to Improve and enhance the existing highway infrastructure for motorised and non-motorised transport. Specific requirements, including: dualling Rosper Road, junction improvements at Eastfield Road/Chase Hill Road, Chase Hill Road/East Halton Road and Rosper Road/Haven Road and localised improvements to Haven Road. Design for A160/A180 HA improvement scheme allows for NLC long term aspiration to dual Rosper Road. These highway improvements will give better improved road access to the SHBE-1 and NKAE-1 employment allocations.	North Lincolnshire Council, Developers	Phase 2	Essential	£9, 000,000 (outlined by North Lincolnshire Council). In the longer term, it may be appropriate for the council to seek LEP funding as well.	The council is the Lead Delivery Organisation. Developer Contributions will be secured via S106 agreements for all developments generating more than 10 trips in the peak hour, in accordance with the Interim Planning Guidance - South Humber Gateway Transport Contributions	**Core Strategy** CS1 and CS12 **Housing & Employment Land Allocations DPD** SHBE-1 and NKAE-1	Improve and enhance the existing highway infrastructure including Rosper Road, junction improvements at Eastfield Road/Chase Hill Road, Chase Hill Road/East Halton Road and Rosper Road/Haven Road and localised improvements to Haven Road through the LTP3 and developer contributions.
102	Transport	South Humber main line (Doncaster to Cleethorpes)	2016-2017	The Council is working with Network Rail on securing Gauge Enhancements from the Ports out to the East Coast Main Line to Doncaster. By heightening bridges and widening platforms it will achieve a standard of W10 and W12 which will enable the transport of bigger containers and European containers out of the ports, increasing economic competitiveness as a leading UK port. These improvements are in Network Rail's Northern Route Utilisation Strategy.	Network Rail and North Lincolnshire Council	Phase 1	Essential	£8,000,000(outlined by the Humber LEP (Local Growth Fund) and North Lincolnshire Council)	Humber LEP (Local Growth Fund)	**Core Strategy** CS1 and CS11 **Housing & Employment Land Allocations DPD** SHBE-1 and NKAE-1	Improve and enhance gauge capacity by improvements to railway infrastructure through external funding.
Sandtoft Business Park											

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
103	Transport	Sandtoft Business Park	2015-2024	Access improvements to serve Employment Site SANE-1 to include a roundabout on Belton Road, a roundabout on High Levels Bank (C202) and a link road through the site. Off-site mitigations measures will be needed which are likely to include carriageway widening to the M180 overbridge; widening to Brook Corner; improvements to A18/High Levels Bank Junction; improvements to the Crowle Gyratory and traffic management works to Westgate Road. These measures will be delivered in a phased manner in accordance with a masterplan accompanying any planning application (s) to be agreed with NLC	Private Sector Developers, North Lincolnshire Council	Phases 1 and 2	Essential	£3,000,000 - £4,000,000 for access works, Link Road and off-site mitigation works.	Developer contributions (s106)	**Core Strategy** CS1 and CS11 **Housing & Employment Land Allocations DPD** SANE-1	Improve and enhance existing highways infrastructure through developer contributions.
Humberside Airport											
104	Transport	Humberside Airport	2015-2017	In recognition of the strategic economic importance of Humberside Airport, improvements to the surface access via the A18 will be taking place. Construction work commenced during February 2015 for a new roundabout on the A18 at the existing access into the airport with a completion date of June 2015. Further works are scheduled for a new signalised junction at Barnetby Top (A18/Kings Road junction) and local widening along Caistor Road. The 'Surface Access Improvements' works are funded and secured by the Humber Local Growth Fund and are expected to be completed by March 2017.	Humber Local Economic Partnership, North Lincolnshire Council	Phase 1	Essential	£3,300,000 (outlined by the Humber LEP (Local Growth Fund) and North Lincolnshire Council)	Humber LEP (Local Growth Fund)	**Core Strategy** CS1 and CS11 **Housing & Employment Land Allocations DPD** HUME-1, HUME-1a and HUME-2	Improve and enhance surface access arrangements by improvements to existing highways infrastructure through external funding.
North Lincolnshire Wide											

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
105	Emergency Services: Police	Lincolnshire Lakes, South Humber Bank and / or location of existing facilities in the wider Local Authority area	2014 - 2026	Additional facilities to meet the need and to deal with the growing and expanding population and growth of businesses; along with increased custody facilities at Scunthorpe police station.	North Lincolnshire Council (in partnership with developers of strategic sites in North Lincolnshire) Humberside Police	Phases 1, 2 and 3	Non Essential	The costs of short-term improvements, in particular, the custody facilities are envisaged to be incurred by Humberside Police through its Force's Estate Strategy (and relevant funding). The scale and nature of additional improvements or new facilities is yet to be determined. Hence, no additional costs have been derived as yet.	Humberside Police Home Office Grant Developer contributions (S106), subject to financial viability	**Core Strategy** CS1, CS7, CS8, CS11 and CS12	Expansion/upgrading of existing facilities through Humberside Police Force Estates Strategy and supplemented by developer contributions.
106	Emergency Services: Ambulance	South western part of the Scunthorpe urban area, as suggested by East Midlands Ambulance Service NHS Trust (EMAS)	2014 - 2026	New larger ambulance station or sub- division of existing site across two sites in Scunthorpe to meet the increased demand generated by proposed growth in North Lincolnshire (and other adjacent areas within Lincolnshire County e.g. Gainsborough)	North Lincolnshire Council (in partnership with developers of strategic sites in North Lincolnshire) East Midlands Ambulance Service (in partnership with NHS North Lincolnshire Clinical Commissioning Group)	Phases 1, 2 and 3	Non Essential	Cost of this improved / additional facility and any supporting equipment has not yet been agreed for this additional provision.	East Midlands Ambulance Service (through main stream funding of CCG & Acute Trusts) Developer contributions (S106), subject to financial viability	**Core Strategy** CS1, CS7, CS8, CS11 and CS12	Expansion/upgrading of existing facilities through funding from East Midlands Ambulance Services and supplemented by developer contributions.
107	Emergency Services: Fire Services	Lincolnshire Lakes, South Humber Bank and / or location of existing facilities in the wider Local Authority area	2014 - 2026	Additional or improved facilities to meet the need and to deal with the growing and expanding population and growth of businesses	North Lincolnshire Council Humberside Fire and Rescue Service	Phases 1, 2 and 3	Non Essential	As the exact nature of improvements to existing facilities or potential new facilities has not yet been determined, it has not been possible to establish a cost estimate for enhancing the local Fire and Rescue services	Humberside Fire and Rescue Services (in partnership with Humberside Fire Authority) Developer contributions (S106), subject to financial viability	**Core Strategy** CS1, CS7, CS8, CS11 and CS12	Expansion/upgrading of existing facilities through funding from Humberside Fire and Rescue (in partnership with Humberside Fire Authority) and supplemented by developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
108	Utilities	North Lincolnshire	2014 - 2026	Improvements in gas supply infrastructure	North Lincolnshire Council National Grid Gas Local Gas Distribution Network Operators	Phases 1, 2 and 3	Non Essential	To be delivered by the Private Sector; therefore no costs have been appraised.	Private Developers and Utility Companies	**Core Strategy** CS1, CS7, CS8, CS11, CS12 and CS13	Where necessary expansion/upgrading of existing local infrastructure through development contributions and utility company Business Plans.
109	Utilities	North Lincolnshire	2014 - 2026	Improvements in electricity supply infrastructure	North Lincolnshire Council National Grid Northern Powergrid Renewable Energy Providers	Phases 1, 2 and 3	Non Essential	To be delivered by the Private Sector; therefore no costs have been appraised.	Private Developers and Utility Companies	**Core Strategy** CS1, CS7, CS8, CS11 and CS12,	Where necessary expansion /upgrading of existing local infrastructure through development contributions and utility company Business Plans.
110	Utilities	North Lincolnshire	2014 - 2026	Improvements to water supply infrastructure	North Lincolnshire Council Environment Agency Anglian Water Severn Trent Water Yorkshire Water	Phases 1, 2 and 3	Non Essential	To be delivered by the Private Sector; therefore no costs have been appraised.	Private Developers and Utility Companies	**Core Strategy** CS1, CS7, CS8, CS11 and CS12	Where necessary seek improvements to foul water and sewerage networks through utilities company Business Plan and developer contributions.
111	Utilities	North Lincolnshire	2014 - 2026	Improvements to telecoms infrastructure. At a wholesale access level, to upgrade infrastructure in areas currently poorly served by telecommunications. Superfast broadband will be delivered through installation of fibre services throughout Northern Lincolnshire.	ICT providers North Lincolnshire Council	Phases 1, 2 and 3	Non Essential	Many of the costs will be borne by the private sector. However, North Lincolnshire Council is currently leading a project investing £7.3 million between 2013 and 2015 in providing this access, with current works to coast a rollout up to 2017.	North Lincolnshire Council Central Government European Union (ERDF/EAFRD) Utility Companies (supplemented with developer contribution, where necessary, subject to financial viability)	**Core Strategy** CS1, CS7, CS8, CS9, CS10, CS25 and CS26	Seek improvements to telecoms infrastructure through utility company Business Plan and developer contributions.
112	Waste Management	North Lincolnshire	2014 - 2026	New sites and facilities to meet the need of North Lincolnshire growing population and business base.	Environment Agency Waste Management Operators	Phases 1, 2 and 3	Non Essential	Uncalculated at this stage – will depend on the location of facilities, type, and technology employed	Private Sector Waste Management Operators North Lincolnshire Council Developer Contribution, subject to financial viability	**Core Strategy** CS1 and CS20	As need arises the council will work closely with key stakeholders in order to deliver the appropriate waste management facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Indicative Phasing (Phases 1 0- 5 years, Phase 2 6-11 years and ; Phase 3 11-12)	Essential / Non Essential	Cost	Sources of Funding	Policy	Contingencies
113	Flood Defences	Scunthorpe, other Market Towns, key strategic employment sites Rural Settlements	2014 - 2026	All types of flood defence and drainage infrastructure to protect existing and new communities and other land and infrastructure assets in North Lincolnshire.	North Lincolnshire Council North East Lincolnshire Council Environment Agency DEFRA Internal Drainage Boards Water Companies Private Sector Developers	Phases 1, 2 and 3	Essential	At the time of preparation of the Infrastructure Delivery Plan, given the nascent implementation stage of the proposed housing and employment growth, it has not been possible to establish the full suite of flood defence mechanisms. Equally, no new firm solutions have recently been designed by any partner organisations to safeguard existing settlements, land and infrastructure assets. Hence, at this stage, it has not been possible to establish relevant cost estimates for the necessary flood defence across North Lincolnshire. That said, the Lincolnshire Lakes, the most significant housing growth location in North Lincolnshire, will improve the town's flood defences significantly. The current cost estimates for necessary flood works for this site are estimated at £85 million, which would be incurred by the private sector developer/s.	Natural England North Lincolnshire Council Environment Agency Developers (through developer contributions) Land Owners. In particular, approaches similar to Lincolnshire Lakes, where the private sector will take the lead (subject to financial viability), will be adopted for delivering all flood defences for new housing and employment land developments in the Local Authority area. On the other hand, public sector partners, such as the EA, are envisaged to take a lead on improving flood defence for existing settlements.	**Core Strategy** CS1, CS2 and CS4	The council will work closely with developers and the Environment Agency to maintain and improve existing flood defences through developer contributions and public funding.